

Region 1 enforcement/compliance assurance FTEs on-board as of
August 27, 2019:

	# FTEs
CAA (stationary)	10
CAA (mobile)	.5
CAA 112(r)	4
CWA – Wetlands (404)	2
CWA OPA (311)	1
CWA NPDES	18
SDWA – UIC	0
SDWA – PWS	1
RCRA (except UST)	6.5
RCRA – UST	0
FIFRA	2.5
TSCA- AHERA	0
TSCA-PCBs	1
TSCA - Lead	2

	# FTEs
TSCA-Core	0
EPCRA 313	1
EPCRA non-313	0
Administration / Program Support	11
Regulatory Enforcement – Legal	17
Brownfields - Legal	0
Criminal Enforcement - Legal	1
Superfund Enforcement Technical (Federal Facilities)	2.5
Superfund Enforcement Technical (Private sites)	13
Superfund Enforcement Legal (Federal Facilities)	1
Superfund Enforcement Legal (Private sites)	15
Total Regional OECA FTE Utilization	110

Total OECA FTE ceiling allocated to ECAD	58.5
Total OECA FTE ceiling allocated to ORC	38
Total OECA FTE ceiling allocated to Superfund	22

Reporting Categories:

- 1) Regulatory - Programs (CAA, CAA112r, etc): All program staff/managers that can be associated with a specific program/media (Inspectors, Enf. Officers, Data Stewards, Oversight, Support Staff, Management).
- 2) Administrative / Program Support: All staff/managers that provide management and support for the Regulatory Programs that are not single media focused (i.e. ECAD Director, ECAD Deputy Director, Regional Administration, Regional Lab Staff, Resource Management Staff, ECs, SRF Coordinator, Front Office, Ext. Affairs, ICIS Coordinator, Regional Federal Facility Coordinator)
- 3) Regulatory Enforcement - Legal: Regulatory Attorneys, Hearing Clerk, Regional Judicial Officer, Paralegals, Support Staff, Management
- 4) Superfund Enforcement – Technical (private sites): RPMs, Superfund Technical Support Staff, Support Staff, Management (Budget Code EC7)
- 5) Superfund Enforcement – Legal (private sites): Superfund Attorneys, Paralegals, Support Staff, Management (Budget Code EC7)
- 6) Superfund Enforcement – Technical (Federal Facilities): RPMs, Superfund Technical Support Staff, Support Staff, Management – budget code (H2)
- 7) Superfund Enforcement – Legal (Federal Facilities): Superfund Attorneys, Paralegals, Support Staff, Management – budget code (H2)

PRC	PRC Description	Enacted FY19 FTE	Current FTE Utilization	Projected FY19 FTE Utilization	Delta Enacted vs Projected
000E43	Brownfields	0.4	0.0	0.0	0.4
000E44	Civil Enforcement	49.6	45.9	52.2	-2.6
000E50	Compliance Monitoring	27.9	24.9	28.4	-0.5
000E52	Criminal Enforcement	1.7	0.9	1.0	0.7
000E44	Civil Enforcement	1.1	0.6	0.7	0.4
000EC7	SF: Enforcement	46.5	37.0	42.1	4.4
000EH2	SF: Fed Fac Enforcement	0.4	0.4	0.4	0.0
	TOTAL	127.6	109.7	124.8	2.8